

State of Rhode Island and Providence Plantations

# Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

## State of Rhode Island

## Technical Appendix

## 075 - Department Of Health

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<b>Program 01075 - Central Management</b>						
10	2135101 - Office of Director of Health	0	5,727	0	1,247,779	1,290,017
10	2135111 - Maternal And Child Health	0	0	12,298	12,298	12,325
10	2135114 - Legislative Health Grants	319,443	0	0	0	0
10	2135117 - Maternal And Child Health State Medicaid	0	0	345,097	336,894	346,474
10	2135118 - Minority Health Program	0	0	432,128	403,090	432,914
<b>Total General Revenue</b>		<b>319,443</b>	<b>5,727</b>	<b>789,523</b>	<b>2,000,061</b>	<b>2,081,730</b>
10	2145114 - Bioterrorism - CM - Communications	98,416	0	0	0	0
10	2145116 - Bioterrorism - CM - Surveillance	50,952	0	0	0	0
10	2145126 - Bioterrorism - Family Health	10,839	0	0	0	0
10	2145132 - Bioterrorism - EH - Food Protection	89,081	0	0	0	0
10	2145133 - Bioterrorism - Laboratories	1,078,162	0	0	0	0
10	2145134 - Chemical Bioterrorism	428,599	0	0	0	0
10	2145135 - Bioterrorism - Disease Prevention	825,306	0	0	0	0
<b>Total CFDA 93069</b>		<b>2,581,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2145127 - Bioterrorism - HRSA	921,850	0	0	0	0
10	2145130 - Bioterrorism Preparedness Response	2,618,144	0	0	0	0
10	2145146 - PHEP Supplement for Ebola Virus Disease	417,575	0	0	0	0
<b>Total CFDA 93074</b>		<b>3,957,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Program 01075 - Central Management</i>						
10	2145152 - Cshcn Integrated Services	0	0	280,182	53,481	0
	<b>Total CFDA 93110</b>	<b>0</b>	<b>0</b>	<b>280,182</b>	<b>53,481</b>	<b>0</b>
10	2145153 - Omh State Partnership Program	0	0	199,571	309,930	201,900
	<b>Total CFDA 93296</b>	<b>0</b>	<b>0</b>	<b>199,571</b>	<b>309,930</b>	<b>201,900</b>
10	2145155 - Refugee Cash And Medical Assistance	0	0	102,159	101,918	113,986
10	2145156 - Girls Empowerment Mentoring Support	0	0	0	348,953	400,343
	<b>Total CFDA 93566</b>	<b>0</b>	<b>0</b>	<b>102,159</b>	<b>450,871</b>	<b>514,329</b>
10	2145151 - Refugee Preventive Health Discretionary Grant	0	0	70,485	128,254	96,164
	<b>Total CFDA 93576</b>	<b>0</b>	<b>0</b>	<b>70,485</b>	<b>128,254</b>	<b>96,164</b>
10	2145148 - PPHF Prevention Block Grant	0	596,423	743,030	762,480	771,936
	<b>Total CFDA 93758</b>	<b>0</b>	<b>596,423</b>	<b>743,030</b>	<b>762,480</b>	<b>771,936</b>
10	2145150 - Maternal And Child Health Federal Medicaid	0	0	346,762	387,921	399,990
	<b>Total CFDA 93778</b>	<b>0</b>	<b>0</b>	<b>346,762</b>	<b>387,921</b>	<b>399,990</b>
10	2145147 - HPP Ebola Grant	430,441	0	0	0	0
	<b>Total CFDA 93817</b>	<b>430,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2145149 - Maternal And Child Health Block Grant	0	0	1,904,184	1,936,452	2,043,887
	<b>Total CFDA 93994</b>	<b>0</b>	<b>0</b>	<b>1,904,184</b>	<b>1,936,452</b>	<b>2,043,887</b>
	<b>Total Federal Funds</b>	<b>6,969,365</b>	<b>596,423</b>	<b>3,646,373</b>	<b>4,029,389</b>	<b>4,028,206</b>
10	2150101 - Indirect Cost Recovery - Central Management	3,614,888	4,178,085	4,938,509	6,089,581	6,217,459
10	2150107 - Miscellaneous Donations/Grants from Non-Profits	79,295	0	37,850	28,000	0

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<b>Program 01075 - Central Management</b>						
10	2150109 - Continuing Education	0	1,138	0	10,000	0
<b>Total Restricted Receipts</b>		<b>3,694,183</b>	<b>4,179,222</b>	<b>4,976,359</b>	<b>6,127,581</b>	<b>6,217,459</b>
<b>Total Central Management</b>		<b>10,982,991</b>	<b>4,781,372</b>	<b>9,412,255</b>	<b>12,157,031</b>	<b>12,327,395</b>
<b>Program 02075 - State Medical Examiner</b>						
10	2155101 - Medical Examiner	2,705,546	0	0	0	0
<b>Total General Revenue</b>		<b>2,705,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2156103 - Coverdell Forensic Sciences Improvement	7,768	0	0	0	0
<b>Total CFDA 16742</b>		<b>7,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2156101 - National Violent Death Reporting	137,148	0	0	0	0
<b>Total CFDA 93136</b>		<b>137,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Federal Funds</b>		<b>144,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State Medical Examiner</b>		<b>2,850,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program 03075 - Community Health and Equity</b>						
10	2160122 - Maternal and Child Health	0	19,982	0	0	0
10	2160123 - Family Health - State Medicaid Match	0	316,993	0	0	0
10	2160124 - Associate Director	0	96,589	94,363	76,775	96,902
10	2160125 - Minority Health Program	0	415,578	0	0	0
10	2160126 - Primary Care - State Medicaid Match	0	72,609	0	0	0
10	2160128 - Cancer Registry/Cancer Council	0	148,348	148,348	148,348	148,348

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<b>Program 03075 - Community Health and Equity</b>						
10	2160129 - Tobacco Control	0	351,716	362,196	360,803	360,519
10	2160130 - Smoking Cessation	0	26,357	26,125	26,125	26,125
10	2160132 - Heart Disease and Stroke Program	0	60,000	60,000	60,000	0
<b>Total General Revenue</b>		<b>0</b>	<b>1,508,171</b>	<b>691,032</b>	<b>672,051</b>	<b>631,894</b>
10	2170191 - Race To The Top Early Learning Challenge	0	569,496	0	0	0
<b>Total CFDA 10001</b>		<b>0</b>	<b>569,496</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170157 - Office of Supplemental Nutrition - WIC - Admin.	0	6,730,247	7,312,581	7,373,121	7,963,765
10	2170158 - Office of Supplemental Nutrition - WIC - Benefits	0	15,552,664	17,800,000	16,250,000	17,300,000
10	2170159 - WIC - Farmers Market	0	112,396	134,850	146,917	145,411
<b>Total CFDA 10557</b>		<b>0</b>	<b>22,395,307</b>	<b>25,247,431</b>	<b>23,770,038</b>	<b>25,409,176</b>
10	2170160 - Family Outreach Program	0	492,264	500,000	501,852	501,962
<b>Total CFDA 84181</b>		<b>0</b>	<b>492,264</b>	<b>500,000</b>	<b>501,852</b>	<b>501,962</b>
10	2170149 - Asthma	0	528,225	449,726	530,827	545,200
<b>Total CFDA 93070</b>		<b>0</b>	<b>528,225</b>	<b>449,726</b>	<b>530,827</b>	<b>545,200</b>
10	2170169 - Personal Response Education Program (PREP)	0	243,885	275,994	274,698	274,467
<b>Total CFDA 93092</b>		<b>0</b>	<b>243,885</b>	<b>275,994</b>	<b>274,698</b>	<b>274,467</b>
10	2170177 - Wisewoman	0	774,825	821,032	829,676	846,108
<b>Total CFDA 93094</b>		<b>0</b>	<b>774,825</b>	<b>821,032</b>	<b>829,676</b>	<b>846,108</b>
10	2170145 - CSHCN Integrated Services	0	335,993	0	0	0

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<b>Program 03075 - Community Health and Equity</b>						
10	2170151 - CISS - SECCS (Planning)	0	(2,862)	0	0	0
10	2170184 - Children's Oral Health Access Program	0	256,448	252,027	251,735	312,794
<b>Total CFDA 93110</b>		<b>0</b>	<b>589,579</b>	<b>252,027</b>	<b>251,735</b>	<b>312,794</b>
10	2170146 - Primary Care Services	0	180,631	0	4,928	4,979
<b>Total CFDA 93130</b>		<b>0</b>	<b>180,631</b>	<b>0</b>	<b>4,928</b>	<b>4,979</b>
10	2170152 - Rape Prevention and Education	0	236,667	235,223	274,560	232,030
10	2170170 - RI Core Violence & Injury Prevention	0	323,793	283,256	249,772	253,867
10	2170190 - Prescription Drug Overdose Prevention	0	1,302,465	1,802,818	2,694,762	2,724,318
<b>Total CFDA 93136</b>		<b>0</b>	<b>1,862,925</b>	<b>2,321,297</b>	<b>3,219,094</b>	<b>3,210,215</b>
10	2170175 - Loan Repayment	0	150,028	0	0	0
<b>Total CFDA 93165</b>		<b>0</b>	<b>150,028</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170171 - Disability and Health	0	9,789	0	0	0
<b>Total CFDA 93184</b>		<b>0</b>	<b>9,789</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170155 - Family Planning - Federal Funds	0	1,045,288	1,059,204	1,141,760	1,119,764
10	2170192 - Family Planning Community Outreach	0	30,527	31,500	771	0
10	2170193 - Maternal Infant And Early Childhood Home Visiting	0	0	0	6,272,682	5,698,401
10	2170194 - Chronic Disease Self-Management Education	0	0	0	168,974	338,816
<b>Total CFDA 93217</b>		<b>0</b>	<b>1,075,815</b>	<b>1,090,704</b>	<b>7,584,187</b>	<b>7,156,981</b>
10	2170162 - Oral Health Workforce Activities	0	416,259	485,620	205,562	9,119

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<b>Program 03075 - Community Health and Equity</b>						
	<b>Total CFDA 93236</b>	<b>0</b>	<b>416,259</b>	<b>485,620</b>	<b>205,562</b>	<b>9,119</b>
10	2170167 - R.I. Launch	0	789,916	793,878	968,608	822,920
10	2170168 - R.I. Suicide Prevention Project	0	690,945	799,378	938,927	967,592
	<b>Total CFDA 93243</b>	<b>0</b>	<b>1,480,862</b>	<b>1,593,256</b>	<b>1,907,535</b>	<b>1,790,512</b>
10	2170156 - Newborn Hearing Screening	0	245,817	250,400	248,878	250,884
	<b>Total CFDA 93251</b>	<b>0</b>	<b>245,817</b>	<b>250,400</b>	<b>248,878</b>	<b>250,884</b>
10	2170161 - Immunization	0	12,598,799	15,810,689	14,869,789	15,811,957
	<b>Total CFDA 93268</b>	<b>0</b>	<b>12,598,799</b>	<b>15,810,689</b>	<b>14,869,789</b>	<b>15,811,957</b>
10	2170153 - Chronic Disease Prevention and Health	0	1,486,062	1,483,881	1,499,786	1,471,963
10	2170165 - Oral Disease Prevention - State Support	0	332,433	376,627	393,151	405,453
10	2170180 - Enhancing Cancer Registry	0	87,216	125,489	193,338	132,507
10	2170186 - RI Cancer Prevention And Control	0	835,061	772,750	781,662	769,477
	<b>Total CFDA 93283</b>	<b>0</b>	<b>2,740,773</b>	<b>2,758,747</b>	<b>2,867,937</b>	<b>2,779,400</b>
10	2170150 - OMH State Partnership Program	0	190,192	0	0	0
	<b>Total CFDA 93296</b>	<b>0</b>	<b>190,192</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170164 - ACA Maternal Infant & Early Childhood Home Visit	0	869,037	7,486,276	602,438	0
10	2170178 - ACS MCH Home Visiting Expansion	0	7,730,375	3,424,976	0	0
	<b>Total CFDA 93505</b>	<b>0</b>	<b>8,599,413</b>	<b>10,911,252</b>	<b>602,438</b>	<b>0</b>
10	2170173 - Immunization VTrckS Vaccine System	0	112,956	0	0	0

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<i>Program 03075 - Community Health and Equity</i>						
10	2170179 - HPV Vaccination	0	181,433	0	0	0
	<b>Total CFDA 93539</b>	<b>0</b>	<b>294,389</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170182 - DHS Home Visiting Coop	0	125,727	164,000	164,000	164,000
	<b>Total CFDA 93558</b>	<b>0</b>	<b>125,727</b>	<b>164,000</b>	<b>164,000</b>	<b>164,000</b>
10	2170134 - Refugee Cash And Medical Assistance	0	64,911	0	0	0
	<b>Total CFDA 93566</b>	<b>0</b>	<b>64,911</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170154 - Child Care Support Network	0	27,947	170,000	0	0
	<b>Total CFDA 93575</b>	<b>0</b>	<b>27,947</b>	<b>170,000</b>	<b>0</b>	<b>0</b>
10	2170144 - Refugee Preventive Health Discretionary Grant	0	73,864	0	0	0
	<b>Total CFDA 93576</b>	<b>0</b>	<b>73,864</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170166 - Hpv Vaccine Coverage	0	37,269	157,456	149,840	39,612
	<b>Total CFDA 93733</b>	<b>0</b>	<b>37,269</b>	<b>157,456</b>	<b>149,840</b>	<b>39,612</b>
10	2170174 - PPHF Tobacco Quitline	0	55,414	49,966	51,810	1,081
	<b>Total CFDA 93735</b>	<b>0</b>	<b>55,414</b>	<b>49,966</b>	<b>51,810</b>	<b>1,081</b>
10	2170187 - PPHF Women's Cancer Screening Program	0	1,495,465	1,554,506	1,579,082	1,563,017
	<b>Total CFDA 93752</b>	<b>0</b>	<b>1,495,465</b>	<b>1,554,506</b>	<b>1,579,082</b>	<b>1,563,017</b>
10	2170183 - RI Public Health Actions To Prevent Obesity	0	4,263,486	3,926,215	4,191,036	4,152,887
10	2170189 - PPHF Chronic Disease Prevention And Control	0	1,168,594	1,162,338	1,314,129	1,230,956
	<b>Total CFDA 93757</b>	<b>0</b>	<b>5,432,079</b>	<b>5,088,553</b>	<b>5,505,165</b>	<b>5,383,843</b>
10	2170143 - Family Health - Medicaid Match	0	356,623	0	0	0



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<i>Program 03075 - Community Health and Equity</i>						
10	2170148 - Primary Care - Medicaid	0	82,950	0	0	0
	<b>Total CFDA 93778</b>	<b>0</b>	<b>439,572</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170185 - Colorectal Cancer Screening	0	571,426	546,906	664,626	627,317
	<b>Total CFDA 93800</b>	<b>0</b>	<b>571,426</b>	<b>546,906</b>	<b>664,626</b>	<b>627,317</b>
10	2170147 - Rural Health	0	148,752	0	0	0
	<b>Total CFDA 93913</b>	<b>0</b>	<b>148,752</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2170172 - Improving Arthritis	0	181,973	222,220	189,115	270,984
10	2170188 - Non-PPHF Chronic Disease Prevention and Control	0	973,836	1,068,509	1,007,876	1,049,484
	<b>Total CFDA 93945</b>	<b>0</b>	<b>1,155,809</b>	<b>1,290,729</b>	<b>1,196,991</b>	<b>1,320,468</b>
10	2170142 - Maternal/Child Health Block Grant	0	1,351,722	0	0	0
	<b>Total CFDA 93994</b>	<b>0</b>	<b>1,351,722</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Federal Funds</b>	<b>0</b>	<b>66,419,230</b>	<b>71,790,291</b>	<b>66,980,688</b>	<b>68,003,092</b>
10	2175109 - Infant - Child Immunization	0	15,941,807	16,989,181	17,391,988	17,871,527
10	2175110 - Adult Immunizations	1,997,330	12,120,676	13,248,149	14,697,852	15,189,254
10	2175111 - Newborn Screening Program	0	1,699,082	1,965,273	1,943,099	2,058,669
10	2175112 - Cancer Screening Program Donations	0	293	0	15,000	15,000
10	2175113 - State Loan Repayment Match	0	557,613	0	0	0
	<b>Total Restricted Receipts</b>	<b>1,997,330</b>	<b>30,319,471</b>	<b>32,202,603</b>	<b>34,047,939</b>	<b>35,134,450</b>
	<b>Total Community Health and Equity</b>	<b>1,997,330</b>	<b>98,246,871</b>	<b>104,683,926</b>	<b>101,700,678</b>	<b>103,769,436</b>

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<b>Program 05075 - Environmental and Health Services Regulation</b>						
10	2201101 - Assoc. Director - Health Services Regulation	961,920	0	0	0	0
10	2201102 - Drinking Water Quality	416,788	0	0	0	0
10	2201103 - Food Protection and Sanitation	3,128,067	0	0	0	0
10	2201104 - Health Professionals Regulation	3,976,729	0	0	0	0
10	2201106 - Facilities Regulation	825,363	0	0	0	0
10	2201107 - Facilities Regulation - Title XIX Match	325,022	0	0	0	0
10	2201109 - Assisted Living Regulation	311,406	0	0	0	0
<b>Total General Revenue</b>		<b>9,945,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206127 - Pdmp Practitioner And Research Partnerships	199	0	0	0	0
<b>Total CFDA 16754</b>		<b>199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206126 - EPA-Rapid Detection Of Bacterial Contamination	110,141	0	0	0	0
<b>Total CFDA 66110</b>		<b>110,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206101 - Public Water Supply Supervision Project	569,531	0	0	0	0
<b>Total CFDA 66432</b>		<b>569,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206125 - State Revolving Fund Administration	2,014,608	0	0	0	0
<b>Total CFDA 66458</b>		<b>2,014,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206108 - Beach Assessment and Coastal Health	188,114	0	0	0	0
<b>Total CFDA 66472</b>		<b>188,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206109 - Reduction of Risk Factors	99,499	0	0	0	0
<b>Total CFDA 9307</b>		<b>99,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Program 05075 - Environmental and Health Services Regulation</b>						
10	2206119 - Conform With CFDA Manufactured Food Reg.	297,224	0	0	0	0
10	2206120 - Strategy to Advance Conformer	71,836	0	0	0	0
10	2206122 - Improving Capacity to Protect Public Health	3,729	0	0	0	0
10	2206123 - Rapid Response Teams	280,429	0	0	0	0
<b>Total CFDA 93103</b>		<b>653,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206110 - EMS - Children Partnership Grants	136,295	0	0	0	0
<b>Total CFDA 93127</b>		<b>136,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206124 - Coop Agreement For Electronic Health Reporting	3,328	0	0	0	0
<b>Total CFDA 93243</b>		<b>3,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206111 - Nursing Convalescent Home - Title 18	1,733,014	0	0	0	0
10	2206112 - Clinical Lab Improvements Act	62,062	0	0	0	0
10	2206114 - Medicaid Certification Program - Title 19	1,023,371	0	0	0	0
<b>Total CFDA 93777</b>		<b>2,818,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206116 - State Homeland Security Grant	(21,280)	0	0	0	0
<b>Total CFDA 97067</b>		<b>(21,280)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2206106 - Food Inspections	41,612	0	0	0	0
10	2206115 - Mammography Quality Standards Act	18,159	0	0	0	0
<b>Total CFDA 99999</b>		<b>59,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Federal Funds</b>		<b>6,631,871</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2211101 - Licensing and Regulatory	601,450	0	0	0	0

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<b>Program 05075 - Environmental and Health Services Regulation</b>						
10	2211103 - Managed Care Regulation	191,771	0	0	0	0
10	2211104 - Health Systems Reimbursement	192,254	0	0	0	0
<b>Total Restricted Receipts</b>		<b>985,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Environmental and Health Services Regulation</b>		<b>17,562,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program 06075 - Environmental Health</b>						
10	2200112 - Occupational Health - Lead	0	13,380	15,661	22,908	30,444
10	2200113 - Lead Inspection - Medicaid Match	0	14,677	64,000	45,000	64,000
10	2200114 - Medicaid Administration Reimb. - State Match	0	163,905	197,190	171,588	179,528
10	2200115 - Health Risk Assessment	0	528,089	544,009	523,552	624,068
10	2200116 - Occupational and Radiological Health	0	147,500	181,529	112,038	113,920
10	2200117 - OSHA - State Match	0	95,233	139,784	122,034	127,214
10	2200118 - Drinking Water Quality	0	431,624	310,693	311,645	316,558
10	2200119 - Food Protection and Sanitation	0	3,429,318	3,458,077	3,663,872	3,935,801
10	2200120 - Associate Director	0	213,222	189,266	192,686	199,703
<b>Total General Revenue</b>		<b>0</b>	<b>5,036,949</b>	<b>5,100,209</b>	<b>5,165,323</b>	<b>5,591,236</b>
10	2205143 - Hurricane Sandy Community Development Block Grant	0	53,160	75,100	89,602	38,154
<b>Total CFDA 14269</b>		<b>0</b>	<b>53,160</b>	<b>75,100</b>	<b>89,602</b>	<b>38,154</b>
10	2205137 - OSHA Statewide On-site Consultation Program	0	409,161	505,198	545,657	524,047
<b>Total CFDA 17504</b>		<b>0</b>	<b>409,161</b>	<b>505,198</b>	<b>545,657</b>	<b>524,047</b>

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<i>Program 06075 - Environmental Health</i>						
10	2205138 - Asbestos NESHAP Demolition	0	57,171	75,087	111,001	137,623
	<b>Total CFDA 66001</b>	<b>0</b>	<b>57,171</b>	<b>75,087</b>	<b>111,001</b>	<b>137,623</b>
10	2205136 - Radon Assessment and Mitigation	0	124,070	136,424	120,062	132,163
	<b>Total CFDA 66032</b>	<b>0</b>	<b>124,070</b>	<b>136,424</b>	<b>120,062</b>	<b>132,163</b>
10	2205156 - EPA-Rapid Detection Of Bacterial Contamination	0	54,707	19,286	32,555	6,982
	<b>Total CFDA 66110</b>	<b>0</b>	<b>54,707</b>	<b>19,286</b>	<b>32,555</b>	<b>6,982</b>
10	2205144 - Public Water Supply Supervision Project	0	570,019	651,660	455,809	484,067
	<b>Total CFDA 66432</b>	<b>0</b>	<b>570,019</b>	<b>651,660</b>	<b>455,809</b>	<b>484,067</b>
10	2205153 - State Revolving Fund Administration	0	2,781,716	2,994,648	2,678,712	2,583,588
	<b>Total CFDA 66458</b>	<b>0</b>	<b>2,781,716</b>	<b>2,994,648</b>	<b>2,678,712</b>	<b>2,583,588</b>
10	2205147 - Beach Assessment and Coastal Health	0	191,166	193,213	220,928	231,513
	<b>Total CFDA 66472</b>	<b>0</b>	<b>191,166</b>	<b>193,213</b>	<b>220,928</b>	<b>231,513</b>
10	2205139 - Asbestos Abatement	0	69,561	113,242	66,451	72,055
10	2205141 - Toxic Substances	0	77,464	51,949	133,829	136,147
	<b>Total CFDA 66701</b>	<b>0</b>	<b>147,024</b>	<b>165,191</b>	<b>200,280</b>	<b>208,202</b>
10	2205133 - EPA Lead Licensing/Certification	0	203,606	123,916	162,562	182,975
	<b>Total CFDA 66707</b>	<b>0</b>	<b>203,606</b>	<b>123,916</b>	<b>162,562</b>	<b>182,975</b>
10	2205148 - Reduction of Risk Factors	0	190,654	174,356	206,210	212,004
	<b>Total CFDA 93070</b>	<b>0</b>	<b>190,654</b>	<b>174,356</b>	<b>206,210</b>	<b>212,004</b>
10	2205149 - Conform With CFDA Manufactured Food Reg.	0	312,181	278,680	281,389	271,849

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<b>Program 06075 - Environmental Health</b>						
10	2205150 - Strategy to Advance Conformer	0	62,477	70,151	69,135	78,026
10	2205152 - Rapid Response Teams	0	309,335	293,252	300,021	304,724
10	2205155 - Produce Safety Rule	0	119,285	224,075	182,295	199,308
<b>Total CFDA 93103</b>		<b>0</b>	<b>803,278</b>	<b>866,158</b>	<b>832,840</b>	<b>853,907</b>
10	2205158 - Environmental Public Health Tracking Network	0	0	0	371,856	520,192
<b>Total CFDA 93113</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>371,856</b>	<b>520,192</b>
10	2205132 - Childhood Lead Poisoning Prevention	0	270,552	431,591	487,492	495,483
<b>Total CFDA 93197</b>		<b>0</b>	<b>270,552</b>	<b>431,591</b>	<b>487,492</b>	<b>495,483</b>
10	2205142 - Climate Change	0	264,789	276,282	254,959	234,252
<b>Total CFDA 93307</b>		<b>0</b>	<b>264,789</b>	<b>276,282</b>	<b>254,959</b>	<b>234,252</b>
10	2205134 - Lead Inspections - Medicaid	0	13,018	64,000	64,000	64,000
10	2205135 - Medicaid Administration - Federal Match	0	185,917	223,274	199,588	186,763
<b>Total CFDA 93778</b>		<b>0</b>	<b>198,935</b>	<b>287,274</b>	<b>263,588</b>	<b>250,763</b>
10	2205140 - Adult Blood Lead	0	13,718	0	0	0
10	2205146 - Food Inspections	0	179,733	350,075	193,621	183,168
<b>Total CFDA 99999</b>		<b>0</b>	<b>193,451</b>	<b>350,075</b>	<b>193,621</b>	<b>183,168</b>
<b>Total Federal Funds</b>		<b>0</b>	<b>6,513,459</b>	<b>7,325,459</b>	<b>7,227,734</b>	<b>7,279,083</b>
10	2210104 - Drinking Water & Food Protection	0	85,452	239,613	337,730	353,936
<b>Total Restricted Receipts</b>		<b>0</b>	<b>85,452</b>	<b>239,613</b>	<b>337,730</b>	<b>353,936</b>
<b>Total Environmental Health</b>		<b>0</b>	<b>11,635,860</b>	<b>12,665,281</b>	<b>12,730,787</b>	<b>13,224,255</b>

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<b>Fund</b>	<b>Line Sequence</b>	<b>2016 Actuals</b>	<b>2017 Actuals</b>	<b>2018 Enacted Budget</b>	<b>2018 Revised Budget</b>	<b>2019 Recommended</b>
<i>Program 07075 - Health Laboratories and Medical Examiner</i>						
10	2215101 - Lab Administration	1,704,214	1,309,440	1,545,491	1,667,290	1,689,688
10	2215102 - Forensic Science	189,654	206,267	182,237	196,891	180,801
10	2215103 - Forensic Biology	793,741	837,316	789,519	776,808	801,442
10	2215104 - Forensic Toxicology	730,644	745,457	716,256	908,976	786,911
10	2215105 - Forensic Drugs	766,773	621,783	671,246	503,114	604,896
10	2215106 - Breathalyzer Unit	176,194	229,839	180,520	191,954	183,982
10	2215107 - Environmental Laboratory	220,954	254,720	213,839	229,412	218,571
10	2215108 - Chemistry Water	307,026	346,166	319,871	356,097	331,729
10	2215111 - Pesticides	284,813	331,769	301,261	401,997	405,894
10	2215113 - Biological Science	199,516	236,009	216,890	266,776	259,694
10	2215114 - Serology	498,265	580,617	587,082	478,588	628,594
10	2215116 - Sanitary Microbiology	367,505	504,595	485,752	508,202	495,691
10	2215117 - Biochemistry	278,943	295,531	284,977	330,449	295,862
10	2215119 - Molecular Diagnostics	175,715	139,421	182,419	182,678	207,876
10	2215120 - Special Pathogens	298,650	308,290	275,152	287,259	269,566
10	2215121 - Medical Examiner	0	2,963,721	2,578,551	2,807,057	2,941,329
<b>Total General Revenue</b>		<b>6,992,607</b>	<b>9,910,941</b>	<b>9,531,063</b>	<b>10,093,548</b>	<b>10,302,526</b>
10	2220112 - Forensic Casework DNA Backlog Reduction	152,278	107,597	233,361	208,374	419,328

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<i>Program 07075 - Health Laboratories and Medical Examiner</i>						
10	2220121 - DNA Arrestee Collection Process	155,378	0	0	0	0
	<b>Total CFDA 16741</b>	<b>307,656</b>	<b>107,597</b>	<b>233,361</b>	<b>208,374</b>	<b>419,328</b>
10	2220115 - Coverdell	13,546	9,883	15,552	24,852	25,875
10	2220123 - Coverdell Forensic Sciences Improvement	0	22,414	14,807	24,507	24,107
	<b>Total CFDA 16742</b>	<b>13,546</b>	<b>32,297</b>	<b>30,359</b>	<b>49,359</b>	<b>49,982</b>
10	2220118 - Highway Safety	316,067	268,989	306,437	225,343	229,220
	<b>Total CFDA 20600</b>	<b>316,067</b>	<b>268,989</b>	<b>306,437</b>	<b>225,343</b>	<b>229,220</b>
10	2220103 - Air Pollution Lab	743,915	833,676	763,332	866,337	863,214
	<b>Total CFDA 66001</b>	<b>743,915</b>	<b>833,676</b>	<b>763,332</b>	<b>866,337</b>	<b>863,214</b>
10	2220120 - State Food Testing	282,634	281,619	305,205	175,840	154,641
	<b>Total CFDA 93103</b>	<b>282,634</b>	<b>281,619</b>	<b>305,205</b>	<b>175,840</b>	<b>154,641</b>
10	2220122 - National Violent Death Reporting	0	153,076	131,872	154,757	154,791
	<b>Total CFDA 93136</b>	<b>0</b>	<b>153,076</b>	<b>131,872</b>	<b>154,757</b>	<b>154,791</b>
10	2220119 - Fern Microbiological	247,314	263,929	263,978	234,355	237,391
	<b>Total CFDA 93448</b>	<b>247,314</b>	<b>263,929</b>	<b>263,978</b>	<b>234,355</b>	<b>237,391</b>
	<b>Total Federal Funds</b>	<b>1,911,132</b>	<b>1,941,183</b>	<b>2,034,544</b>	<b>1,914,365</b>	<b>2,108,567</b>
	<b>Total Health Laboratories and Medical Examiner</b>	<b>8,903,739</b>	<b>11,852,123</b>	<b>11,565,607</b>	<b>12,007,913</b>	<b>12,411,093</b>

*Program 09075 - Public Health Information*

10	2181101 - Health Policy and Planning	158,024	0	0	0	0
10	2181102 - Measuring Quality/Hospital Care	49,800	0	0	0	0



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<i>Program 09075 - Public Health Information</i>						
10	2181103 - RIte Care - State Share	230,403	0	0	0	0
10	2181104 - Vital Records	1,018,475	0	0	0	0
<b>Total General Revenue</b>		<b>1,456,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191112 - Vital Records - Bureau of Labor Statistics	18,764	0	0	0	0
<b>Total CFDA 17005</b>		<b>18,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191122 - State System Development Initiative	81,358	0	0	0	0
<b>Total CFDA 93110</b>		<b>81,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191102 - RIFANs has Behavioral Risk Behavior Survey	249,231	0	0	0	0
10	2191124 - Birth Defects Surveillance	165,061	0	0	0	0
10	2191127 - EDHI II Tracking	152,356	0	0	0	0
<b>Total CFDA 93283</b>		<b>566,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191123 - All Payor Claims Database	36,067	0	0	0	0
<b>Total CFDA 93525</b>		<b>36,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191129 - State Innovation Models Initiative	34,955	0	0	0	0
<b>Total CFDA 93624</b>		<b>34,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191119 - PPHF Immunization Capacity	467,417	0	0	0	0
10	2191130 - Immunization Utilization Pphf	29,342	0	0	0	0
<b>Total CFDA 93733</b>		<b>496,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191103 - RIte Care - Medicaid Match	267,251	0	0	0	0
<b>Total CFDA 93778</b>		<b>267,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Program 09075 - Public Health Information</b>						
10	2191126 - Coordinated School Health Program	26,068	0	0	0	0
	<b>Total CFDA 93938</b>	<b>26,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191125 - Pregnancy Risk Assessment	122,739	0	0	0	0
	<b>Total CFDA 93946</b>	<b>122,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2191108 - Vital Records - SSA Death Data	3	0	0	0	0
10	2191110 - Vital Records - Data Collection	340,042	0	0	0	0
10	2191111 - Vital Records - National Death Index	89,002	0	0	0	0
10	2191113 - Vital Records - SSA Birth Data/EAB	40,920	0	0	0	0
10	2191121 - Healthcare Surveillance/Health Statistics	83,721	0	0	0	0
	<b>Total CFDA 99999</b>	<b>553,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Federal Funds</b>	<b>2,204,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Public Health Information</b>	<b>3,660,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program 10075 - Community and Family Health and Equity</b>						
10	2161101 - Maternal and Child Health	12,346	0	0	0	0
10	2161102 - Family Health - State Medicaid Match	240,556	0	0	0	0
10	2161104 - Associate Director	90,106	0	0	0	0
10	2161105 - Minority Health Program	418,445	0	0	0	0
10	2161107 - Primary Care - State Medicaid Match	184,758	0	0	0	0

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<b>Program 10075 - Community and Family Health and Equity</b>						
10	2161110 - Occupational Health - Lead	29,241	0	0	0	0
10	2161111 - Lead Inspection - Medicaid Match	243	0	0	0	0
10	2161113 - Medicaid Administration Reimb. - State Match	157,319	0	0	0	0
10	2161114 - Health Risk Assessment	448,536	0	0	0	0
10	2161115 - Occupational and Radiological Health	209,262	0	0	0	0
10	2161116 - OSHA - State Match	100,968	0	0	0	0
10	2161117 - Cancer Registry/Cancer Council	148,348	0	0	0	0
10	2161121 - Tobacco Control	371,793	0	0	0	0
10	2161122 - Smoking Cessation - FY 2002	26,125	0	0	0	0
10	2161132 - Heart Disease and Stroke Program	60,000	0	0	0	0
<b>Total General Revenue</b>		<b>2,498,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	4575119 - Race To The Top Early Learning Challenge	972,398	0	0	0	0
<b>Total CFDA 10001</b>		<b>972,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171221 - Hurricane Sandy Community Development Block Grant	111,493	0	0	0	0
<b>Total CFDA 14269</b>		<b>111,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171121 - OSHA Statewide On-site Consultation Program	444,899	0	0	0	0
<b>Total CFDA 17504</b>		<b>444,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171122 - Asbestos NESHAP Demolition	76,816	0	0	0	0
<b>Total CFDA 66001</b>		<b>76,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Program 10075 - Community and Family Health and Equity</i>						
10	2171120 - Radon Assessment and Mitigation	125,547	0	0	0	0
	<b>Total CFDA 66032</b>	<b>125,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171123 - Asbestos Abatement	145,292	0	0	0	0
10	2171126 - Toxic Substances	58,205	0	0	0	0
	<b>Total CFDA 66701</b>	<b>203,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171117 - EPA Lead Licensing/Certification	137,905	0	0	0	0
	<b>Total CFDA 66707</b>	<b>137,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171154 - Family Outreach Program	466,898	0	0	0	0
	<b>Total CFDA 84181</b>	<b>466,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171128 - Asthma	412,365	(0)	0	0	0
	<b>Total CFDA 9307</b>	<b>412,365</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171197 - Personal Response Education Program (PREP)	254,479	0	0	0	0
	<b>Total CFDA 93092</b>	<b>254,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171212 - Wisewoman	618,828	0	0	0	0
	<b>Total CFDA 93094</b>	<b>618,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171111 - CSHCN Integrated Services	311,625	0	0	0	0
10	2171140 - CISS - SECCS (Planning)	162,815	0	0	0	0
10	2171223 - Children's Oral Health Access Program	113,461	0	0	0	0
	<b>Total CFDA 93110</b>	<b>587,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171112 - Primary Care Services	207,588	0	0	0	0

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Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 10075 - Community and Family Health and Equity</i>						
	<b>Total CFDA 93130</b>	<b>207,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171141 - Rape Prevention and Education	234,347	0	0	0	0
10	2171199 - RI Core Violence & Injury Prevention	143,204	0	0	0	0
10	2171229 - Prescription Drug Overdose Prevention	407,930	0	0	0	0
	<b>Total CFDA 93136</b>	<b>785,481</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171208 - Loan Repayment	35,930	0	0	0	0
	<b>Total CFDA 93165</b>	<b>35,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171204 - Disability and Health	305,851	0	0	0	0
	<b>Total CFDA 93184</b>	<b>305,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171116 - Childhood Lead Poisoning Prevention	399,232	0	0	0	0
	<b>Total CFDA 93197</b>	<b>399,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171147 - Family Planning - Federal Funds	1,112,742	0	0	0	0
10	2171219 - Family Planning Health Insurance Enrollment	158,517	0	0	0	0
	<b>Total CFDA 93217</b>	<b>1,271,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171161 - Oral Health Workforce Activities	516,910	0	0	0	0
	<b>Total CFDA 93236</b>	<b>516,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171191 - RI Launch	93,336	0	0	0	0
10	2171192 - RI Suicide Prevention Project	773,545	0	0	0	0
	<b>Total CFDA 93243</b>	<b>866,881</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171148 - Newborn Hearing Screening	258,290	0	0	0	0

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<i>Program 10075 - Community and Family Health and Equity</i>						
	<b>Total CFDA 93251</b>	<b>258,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171156 - Immunization	14,821,171	0	0	0	0
	<b>Total CFDA 93268</b>	<b>14,821,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171134 - Comprehensive Cancer Control	(783)	0	0	0	0
10	2171143 - Chronic Disease Prevention and Health	1,546,268	0	0	0	0
10	2171189 - Oral Disease Prevention - State Support	286,288	0	0	0	0
10	2171218 - Enhancing Cancer Registry	130,298	0	0	0	0
10	2171225 - RI Cancer Prevention And Control	696,064	0	0	0	0
	<b>Total CFDA 93283</b>	<b>2,658,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171137 - OMH State Partnership Program	77,552	0	0	0	0
	<b>Total CFDA 93296</b>	<b>77,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171209 - Climate Change	202,728	0	0	0	0
	<b>Total CFDA 93307</b>	<b>202,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171180 - ACA Maternal Infant & Early Childhood Home Visit	961,066	0	0	0	0
10	2171214 - ACS MCH Home Visiting Expansion	7,624,863	0	0	0	0
	<b>Total CFDA 93505</b>	<b>8,585,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171206 - Immunization VTrckS Vaccine System	353,437	0	0	0	0
10	2171216 - HPV Vaccination	226,015	0	0	0	0
	<b>Total CFDA 93539</b>	<b>579,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 10075 - Community and Family Health and Equity</i>						
10	2171220 - DHS Home Visiting Coop	207,152	0	0	0	0
	<b>Total CFDA 93558</b>	<b>207,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171217 - Refugee Cash And Medical Assistance	39,585	0	0	0	0
	<b>Total CFDA 93566</b>	<b>39,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171146 - Child Care Support Network	167,414	0	0	0	0
	<b>Total CFDA 93575</b>	<b>167,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171109 - Refugee Preventive Health Discretionary Grant	29,018	0	0	0	0
	<b>Total CFDA 93576</b>	<b>29,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171210 - Chronic Disease Self Management	20,832	0	0	0	0
	<b>Total CFDA 93734</b>	<b>20,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171207 - PPHF Tobacco Quitline	46,455	0	0	0	0
	<b>Total CFDA 93735</b>	<b>46,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171226 - PPHF Women's Cancer Screening Program	1,534,286	0	0	0	0
	<b>Total CFDA 93752</b>	<b>1,534,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171222 - RI Public Health Actions To Prevent Obesity	3,503,074	0	0	0	0
10	2171228 - PPHF Chronic Disease Prevention And Control	891,130	0	0	0	0
	<b>Total CFDA 93757</b>	<b>4,394,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171104 - Family Health - Medicaid Match	280,782	0	0	0	0
10	2171115 - Primary Care - Medicaid	215,385	0	0	0	0
10	2171119 - Medicaid Administration - Federal Match	183,549	0	0	0	0

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<i>Program 10075 - Community and Family Health and Equity</i>						
	<b>Total CFDA 93778</b>	<b>679,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171224 - Colorectal Cancer Screening	181,148	0	0	0	0
	<b>Total CFDA 93800</b>	<b>181,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171113 - Rural Health	192,351	0	0	0	0
	<b>Total CFDA 93913</b>	<b>192,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171205 - Improving Arthritis	145,080	0	0	0	0
10	2171213 - Chronic Disease Prevention and Control	(20)	0	0	0	0
10	2171227 - Non-PPHF Chronic Disease Prevention and Control	893,233	0	0	0	0
	<b>Total CFDA 93945</b>	<b>1,038,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171101 - Preventive Block Grant	852,682	0	0	0	0
	<b>Total CFDA 93991</b>	<b>852,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171102 - Maternal/Child Health Block Grant	1,866,939	0	0	0	0
	<b>Total CFDA 93994</b>	<b>1,866,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2171124 - Adult Blood Lead	12,154	0	0	0	0
	<b>Total CFDA 99999</b>	<b>12,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Federal Funds</b>	<b>47,247,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2176102 - Infant - Child Immunization	17,472,552	0	0	0	0
10	2176104 - Adult Immunizations	8,429,293	0	0	0	0
10	2176105 - Newborn Screening Program	1,492,370	0	0	0	0
10	2176112 - Lead Poisoning Prevention	106,797	0	0	0	0



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<b>Program 10075 - Community and Family Health and Equity</b>						
10	2176113 - State Loan Repayment Match	57,434	0	0	0	0
10	2176114 - Safe States - Pedestrian Injury Prevention	20,557	0	0	0	0
<b>Total Restricted Receipts</b>		<b>27,579,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Community and Family Health and Equity</b>		<b>77,324,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program 11075 - Infectious Disease and Epidemiology</b>						
10	2227101 - Communicable Disease	1,316,959	0	0	0	0
10	2227102 - Medicaid Administration Reimb. - State Match	151,818	0	0	0	0
10	2227103 - Sexually Transmitted Disease/Aids	81,805	0	0	0	0
<b>Total General Revenue</b>		<b>1,550,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2231102 - Tuberculosis Control	192,699	0	0	0	0
<b>Total CFDA 93116</b>		<b>192,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2231107 - Adult Viral Hepatitis Prevention Coordination	164,271	0	0	0	0
<b>Total CFDA 93270</b>		<b>164,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2231105 - Epi & Lab Capacity for Infectious Diseases	1,507,161	0	0	0	0
<b>Total CFDA 93521</b>		<b>1,507,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2231101 - Medicaid Administration Reimb.-Federal Share	184,216	0	0	0	0
<b>Total CFDA 93778</b>		<b>184,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2231110 - ELC-Building & Strengthening Epidemiology	162,664	0	0	0	0
<b>Total CFDA 93815</b>		<b>162,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Program 11075 - Infectious Disease and Epidemiology</b>						
10	2231108 - HIV Prevention	1,220,102	0	0	0	0
	<b>Total CFDA 93940</b>	<b>1,220,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2231109 - HIV/aids Surveillance & Seroprevalence	232,277	0	0	0	0
	<b>Total CFDA 93944</b>	<b>232,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2231104 - Venereal Disease Control	385,242	0	0	0	0
	<b>Total CFDA 93977</b>	<b>385,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Federal Funds</b>	<b>4,048,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Infectious Disease and Epidemiology</b>	<b>5,599,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program 12075 - Customer Services</b>						
10	2136101 - Vital Records	0	1,423,880	1,404,394	1,278,863	1,438,538
10	2136104 - Facilities Regulation	0	953,663	907,528	865,942	905,225
10	2136105 - Facilities Regulation - Title XIX Match	0	370,554	341,659	340,778	359,040
10	2136107 - Assisted Living Regulation	0	320,001	267,699	203,125	207,987
10	2136109 - Professional Licensing and Boards	0	3,030,093	3,148,380	3,052,845	3,223,547
10	2136110 - Associate Director	0	305,509	254,715	271,321	294,049
	<b>Total General Revenue</b>	<b>0</b>	<b>6,403,700</b>	<b>6,324,375</b>	<b>6,012,874</b>	<b>6,428,386</b>
10	2137114 - PDMP Practitioner And Research Partnerships	0	257,387	280,481	363,775	222,471
	<b>Total CFDA 16754</b>	<b>0</b>	<b>257,387</b>	<b>280,481</b>	<b>363,775</b>	<b>222,471</b>
10	2137104 - Vital Records - Bureau of Labor Statistics	0	15,813	16,611	15,978	13,397

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<b>Program 12075 - Customer Services</b>						
	<b>Total CFDA 17005</b>	<b>0</b>	<b>15,813</b>	<b>16,611</b>	<b>15,978</b>	<b>13,397</b>
10	2137113 - Coop Agreement For Electronic Health Reporting	0	49,650	119,196	271,670	0
	<b>Total CFDA 93243</b>	<b>0</b>	<b>49,650</b>	<b>119,196</b>	<b>271,670</b>	<b>0</b>
10	2137108 - Nursing Convalescent Home - Title 18	0	1,810,504	1,990,804	1,644,415	1,763,814
10	2137109 - Clinical Lab Improvements Act	0	60,414	32,167	47,687	48,491
10	2137110 - Medicaid Certification Program - Title 19	0	1,110,261	1,337,746	1,200,042	1,283,033
	<b>Total CFDA 93777</b>	<b>0</b>	<b>2,981,179</b>	<b>3,360,717</b>	<b>2,892,144</b>	<b>3,095,338</b>
10	2137101 - Vital Records - SSA Death Data	0	3,347	25,000	42,359	20,611
10	2137102 - Vital Records - Data Collection	0	126,414	263,539	228,945	251,167
10	2137103 - Vital Records - National Death Index	0	555	9,870	558	558
10	2137105 - Vital Records - SSA Birth Data/EAB	0	67,587	69,000	87,989	51,907
10	2137111 - Mammography Quality Standards Act	0	44,671	48,817	123,200	115,359
	<b>Total CFDA 99999</b>	<b>0</b>	<b>242,574</b>	<b>416,226</b>	<b>483,051</b>	<b>439,602</b>
	<b>Total Federal Funds</b>	<b>0</b>	<b>3,546,602</b>	<b>4,193,231</b>	<b>4,026,618</b>	<b>3,770,808</b>
10	2138101 - Licensing and Regulatory	0	489,014	562,093	601,463	639,599
10	2138103 - Medical Marijuana Patient Licenses	0	694,469	525,554	685,952	685,737
	<b>Total Restricted Receipts</b>	<b>0</b>	<b>1,183,484</b>	<b>1,087,647</b>	<b>1,287,415</b>	<b>1,325,336</b>
	<b>Total Customer Services</b>	<b>0</b>	<b>11,133,785</b>	<b>11,605,253</b>	<b>11,326,907</b>	<b>11,524,530</b>

**Program 13075 - Policy, Information and Communications**

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<b>Fund</b>	<b>Line Sequence</b>	<b>2016 Actuals</b>	<b>2017 Actuals</b>	<b>2018 Enacted Budget</b>	<b>2018 Revised Budget</b>	<b>2019 Recommended</b>
<b><i>Program 13075 - Policy, Information and Communications</i></b>						
10	2146101 - Health Policy and Planning	0	106,506	13,970	20,349	13,970
10	2146102 - Measuring Quality/Hospital Care	0	41,799	53,000	53,000	53,000
10	2146103 - Rlte Care - State Share	0	291,226	303,222	251,067	309,817
10	2146104 - Associate Director	0	302,871	379,678	510,898	550,891
10	2146105 - Primary Care - State Medicaid Match	0	0	87,920	97,240	99,359
<b>Total General Revenue</b>		<b>0</b>	<b>742,403</b>	<b>837,790</b>	<b>932,554</b>	<b>1,027,037</b>
10	2147114 - Zika Surveillance	0	139,922	170,508	137,767	87,514
<b>Total CFDA 93073</b>		<b>0</b>	<b>139,922</b>	<b>170,508</b>	<b>137,767</b>	<b>87,514</b>
10	2147105 - State System Development Initiative	0	88,081	83,376	100,693	90,111
<b>Total CFDA 93110</b>		<b>0</b>	<b>88,081</b>	<b>83,376</b>	<b>100,693</b>	<b>90,111</b>
10	2147115 - Primary Care Services	0	0	147,331	190,120	197,946
<b>Total CFDA 93130</b>		<b>0</b>	<b>0</b>	<b>147,331</b>	<b>190,120</b>	<b>197,946</b>
10	2147120 - Opioid Surveillance Program	0	90,473	256,000	508,955	510,978
<b>Total CFDA 93136</b>		<b>0</b>	<b>90,473</b>	<b>256,000</b>	<b>508,955</b>	<b>510,978</b>
10	2147118 - Loan Repayment	0	0	175,000	175,000	175,000
<b>Total CFDA 93165</b>		<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>
10	2147101 - Behavioral Risk Factor Survey - Core	0	248,103	183,584	263,459	298,542
10	2147107 - Birth Defects Surveillance	0	147,141	145,232	169,559	171,186
10	2147110 - EDHI II Tracking	0	170,279	144,878	155,605	155,454

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<i>Program 13075 - Policy, Information and Communications</i>						
	<b>Total CFDA 93283</b>	<b>0</b>	<b>565,523</b>	<b>473,694</b>	<b>588,623</b>	<b>625,182</b>
10	2147112 - State Innovation Models Initiative	0	144,921	127,147	129,371	134,764
	<b>Total CFDA 93624</b>	<b>0</b>	<b>144,921</b>	<b>127,147</b>	<b>129,371</b>	<b>134,764</b>
10	2147103 - PPHF Immunization Capacity	0	160,726	33,459	0	0
10	2147113 - IMMUNIZATION UTILIZATION PPHF	0	226,881	47,234	34,542	0
	<b>Total CFDA 93733</b>	<b>0</b>	<b>387,607</b>	<b>80,693</b>	<b>34,542</b>	<b>0</b>
10	2147102 - Rlte Care - Medicaid Match	0	355,938	359,339	328,909	375,270
10	2147117 - Primary Care - Federal Medicaid	0	0	98,297	111,955	112,079
	<b>Total CFDA 93778</b>	<b>0</b>	<b>355,938</b>	<b>457,636</b>	<b>440,864</b>	<b>487,349</b>
10	2147116 - Rural Health	0	0	187,749	211,215	183,948
	<b>Total CFDA 93913</b>	<b>0</b>	<b>0</b>	<b>187,749</b>	<b>211,215</b>	<b>183,948</b>
10	2147109 - Coordinated School Health Program	0	55,931	53,645	59,308	55,000
	<b>Total CFDA 93938</b>	<b>0</b>	<b>55,931</b>	<b>53,645</b>	<b>59,308</b>	<b>55,000</b>
10	2147108 - Pregnancy Risk Assessment	0	123,032	141,678	158,575	154,190
	<b>Total CFDA 93946</b>	<b>0</b>	<b>123,032</b>	<b>141,678</b>	<b>158,575</b>	<b>154,190</b>
	<b>Total Federal Funds</b>	<b>0</b>	<b>1,951,427</b>	<b>2,354,457</b>	<b>2,735,033</b>	<b>2,701,982</b>
10	2148101 - Managed Care Regulation	0	294,456	231,210	92,075	0
10	2148102 - Health Systems Reimbursement	0	85,569	163,765	177,502	186,805
10	2148103 - All Payor Claims Database	0	0	103,500	229,500	229,500
10	2148104 - State Loan Repayment Match	0	0	374,289	1,011,872	525,000

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<i>Program 13075 - Policy, Information and Communications</i>						
	<b>Total Restricted Receipts</b>	<b>0</b>	<b>380,026</b>	<b>872,764</b>	<b>1,510,949</b>	<b>941,305</b>
	<b>Total Policy, Information and Communications</b>	<b>0</b>	<b>3,073,855</b>	<b>4,065,011</b>	<b>5,178,536</b>	<b>4,670,324</b>
<i>Program 14075 - Preparedness, Response, Infectious Disease, &amp; Emergency</i>						
10	2186101 - Communicable Disease	0	1,313,569	1,035,997	965,155	1,360,832
10	2186102 - Medicaid Administration Reimb. - State Match	0	192,465	191,203	207,426	212,817
10	2186103 - Sexually Transmitted Disease/Aids	0	55,274	96,835	71,573	71,573
10	2186104 - Emergency Medical Services	0	330,038	295,096	298,791	301,192
	<b>Total General Revenue</b>	<b>0</b>	<b>1,891,345</b>	<b>1,619,131</b>	<b>1,542,945</b>	<b>1,946,414</b>
10	2187101 - Bioterrorism - CM - Communications	0	(2)	0	0	0
10	2187102 - Bioterrorism - Management Services	0	0	0	0	0
10	2187103 - Bioterrorism - CM - Surveillance	0	(0)	0	0	0
10	2187104 - Bioterrorism - Family Health	0	0	0	0	0
10	2187108 - Bioterrorism - EH - Radiation and Buildings	0	0	0	0	0
10	2187109 - Bioterrorism - EH - Food Protection	0	0	0	0	0
10	2187110 - Bioterrorism - Laboratories	0	1,053,712	1,100,351	1,002,692	1,051,363
10	2187111 - Chemical Bioterrorism	0	359,388	450,497	434,620	448,629
10	2187112 - Bioterrorism - Disease Prevention	0	669,790	934,168	685,671	676,034
10	2187127 - Phep Zika	0	170,310	0	345	0

State of Rhode Island

Technical Appendix

075 - Department Of Health

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 14075 - Preparedness, Response, Infectious Disease, &amp; Emergency</i>						
	<b>Total CFDA 93069</b>	<b>0</b>	<b>2,253,198</b>	<b>2,485,016</b>	<b>2,123,328</b>	<b>2,176,026</b>
10	2187105 - Bioterrorism - HRSA	0	903,439	1,137,400	1,080,811	1,120,517
10	2187107 - Bioterrorism Preparedness Response	0	2,278,151	3,072,498	2,616,819	2,814,329
10	2187113 - PHEP Supplement for Ebola Virus Disease	0	586,002	102,155	18,251	0
	<b>Total CFDA 93074</b>	<b>0</b>	<b>3,767,592</b>	<b>4,312,053</b>	<b>3,715,881</b>	<b>3,934,846</b>
10	2187117 - Tuberculosis Control	0	221,216	240,822	285,697	286,166
	<b>Total CFDA 93116</b>	<b>0</b>	<b>221,216</b>	<b>240,822</b>	<b>285,697</b>	<b>286,166</b>
10	2187114 - EMS - Children Partnership Grants	0	129,643	142,901	241,035	254,311
	<b>Total CFDA 93127</b>	<b>0</b>	<b>129,643</b>	<b>142,901</b>	<b>241,035</b>	<b>254,311</b>
10	2187121 - Adult Viral Hepatitis Prevention Coordination	0	116,858	140,396	134,618	137,730
	<b>Total CFDA 93270</b>	<b>0</b>	<b>116,858</b>	<b>140,396</b>	<b>134,618</b>	<b>137,730</b>
10	2187120 - Epi & Lab Capacity for Infectious Diseases	0	2,742,896	3,624,178	3,066,165	3,593,103
	<b>Total CFDA 93521</b>	<b>0</b>	<b>2,742,896</b>	<b>3,624,178</b>	<b>3,066,165</b>	<b>3,593,103</b>
10	2187116 - Medicaid Administration Reimb.-Federal Share	0	217,409	470,723	208,569	230,278
	<b>Total CFDA 93778</b>	<b>0</b>	<b>217,409</b>	<b>470,723</b>	<b>208,569</b>	<b>230,278</b>
10	2187124 - ELC-Building & Strengthening Epidemiology	0	159,361	328,208	431,145	230,194
	<b>Total CFDA 93815</b>	<b>0</b>	<b>159,361</b>	<b>328,208</b>	<b>431,145</b>	<b>230,194</b>
10	2187125 - HPP Ebola Preparedness And Response Activities	0	292,234	326,549	815,615	556,549
	<b>Total CFDA 93817</b>	<b>0</b>	<b>292,234</b>	<b>326,549</b>	<b>815,615</b>	<b>556,549</b>
10	2187128 - Ryan White Hiv Care Cooperative Agreement	0	492,976	475,459	1,053,072	715,229

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Technical Appendix

075 - Department Of Health

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 14075 - Preparedness, Response, Infectious Disease, &amp; Emergency</i>						
	<b>Total CFDA 93917</b>	<b>0</b>	<b>492,976</b>	<b>475,459</b>	<b>1,053,072</b>	<b>715,229</b>
10	2187122 - HIV Prevention	0	888,499	819,515	908,801	812,611
	<b>Total CFDA 93940</b>	<b>0</b>	<b>888,499</b>	<b>819,515</b>	<b>908,801</b>	<b>812,611</b>
10	2187123 - HIV/aids Surveillance & Seroprevalence	0	197,501	212,039	169,393	192,193
	<b>Total CFDA 93944</b>	<b>0</b>	<b>197,501</b>	<b>212,039</b>	<b>169,393</b>	<b>192,193</b>
10	2187119 - Venereal Disease Control	0	281,801	451,098	246,570	298,849
	<b>Total CFDA 93977</b>	<b>0</b>	<b>281,801</b>	<b>451,098</b>	<b>246,570</b>	<b>298,849</b>
	<b>Total Federal Funds</b>	<b>0</b>	<b>11,761,183</b>	<b>14,028,957</b>	<b>13,399,889</b>	<b>13,418,085</b>
	<b>Total Preparedness, Response, Infectious Disease, &amp; Emergency Services</b>	<b>0</b>	<b>13,652,528</b>	<b>15,648,088</b>	<b>14,942,834</b>	<b>15,364,499</b>
	<b>Total General Revenue</b>	<b>25,468,221</b>	<b>25,499,235</b>	<b>24,893,123</b>	<b>26,419,356</b>	<b>28,009,223</b>
	<b>Total Federal Funds</b>	<b>69,157,857</b>	<b>92,729,506</b>	<b>105,373,312</b>	<b>100,313,716</b>	<b>101,309,823</b>
	<b>Total Restricted Receipts</b>	<b>34,255,991</b>	<b>36,147,654</b>	<b>39,378,986</b>	<b>43,311,614</b>	<b>43,972,486</b>
	<b>Total Department Of Health</b>	<b>128,882,069</b>	<b>154,376,396</b>	<b>169,645,421</b>	<b>170,044,686</b>	<b>173,291,532</b>